

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lawton State: OK

PJ's Total HOME Allocation Received: \$8,170,520 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	95.01 %	90.36 %	2	94.94 %	53	54	
% of Funds Disbursed	93.04 %	85.81 %	1	84.35 %	83	85	
Leveraging Ratio for Rental Activities	0.99	2.33	3	4.59	23	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.10 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.78 %	44.95 %	1	68.05 %	76	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	72.05 %	3	79.65 %	77	84	
% of 0-30% AMI Renters to All Renters***	37.50 %	43.96 %	4	44.76 %	35	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.53 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,585	\$22,930		\$25,245	24 Units	6.20 %	
Homebuyer Unit	\$24,784	\$7,599		\$14,395	122 Units	31.40 %	
Homeowner-Rehab Unit	\$23,787	\$23,917		\$20,186	107 Units	27.50 %	
TBRA Unit	\$4,807	\$6,491		\$3,142	136 Units	35.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,974	\$64,697	\$23,336
State:*	\$65,788	\$56,587	\$27,031
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.2	43.4	58.9	36.8
Black/African American:	29.2	37.7	23.4	54.4
Asian:	0.0	0.8	0.9	0.0
American Indian/Alaska Native:	0.0	1.6	1.9	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.9	0.7
Asian and White:	0.0	0.8	0.9	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.8	1.9	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	12.5	0.0	0.9	2.2

ETHNICITY:

Hispanic	4.2	13.9	10.3	3.7
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HOUSEHOLD SIZE:

1 Person:	45.8	14.8	36.4	2.2
2 Persons:	0.0	15.6	21.5	19.1
3 Persons:	20.8	26.2	18.7	34.6
4 Persons:	8.3	30.3	15.0	18.4
5 Persons:	12.5	9.8	5.6	15.4
6 Persons:	4.2	2.5	0.0	7.4
7 Persons:	4.2	0.8	1.9	2.2
8 or more Persons:	4.2	0.0	0.9	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	27.0	26.2	8.8
Elderly:	0.0	3.3	34.6	8.8
Related/Single Parent:	33.3	36.1	15.0	61.0
Related/Two Parent:	20.8	32.0	15.9	19.9
Other:	0.0	1.6	8.4	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	41.7	
Other:	58.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 60
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 60
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	86.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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